**Very Tentative Proposed Budget**

Here is a very tentative proposed merged Pittsburgh Association Budget.

**Income**

The 2024 UCC Yearbook lists Penn West Conference as having 8,813 members. We suspect that this number is inflated and that if our churches reported more accurately, that number would be closer to 7,400 members. If we use that number and a $2.00 per member assessment, our income would be $14,800.

**Expenses**

Committee on Ministry Expenses $ 2,500

(Subject to Keystone Conference guidance)

General Synod Expenses $ 4,000

(Subject to Keystone Conference guidance)

Missional Giving (Reflecting the current giving of our Associations)

Living Waters $ 3,000

Lancaster Theological Seminary (student scholarships) $ 2,000

Global Ministries (child sponsorship program) $ 850

Breezewood Trucker Traveler Ministry $ 500

Raystown Summer Ministries $ 500

St. Paul’s Senior Living Community $ 200

The Neighborhood Academy $ 200

Miscellaneous expenses (website, reimbursements, etc.) $ 1,050

Total $14,800